

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

LR No.: 4447-01
Bill No.: Truly Agreed to and Finally Passed HB 1616
Subject: Secretary of State: Administrative Rules, Publications
Type: Original
Date: May 26, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
General Revenue	\$40,000 to Unknown	\$40,000 to Unknown	\$40,000 to Unknown
Total Estimated Net Effect on General Revenue Fund	\$40,000 to Unknown	\$40,000 to Unknown	\$40,000 to Unknown

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Office of Secretary of State (SOS)** stated this proposal will open options for the format in which the SOS publishes administrative rules. Officials assume this will allow their office to look at publishing media that are both more cost efficient and technologically advanced.

Officials stated that one of their biggest expenses is publishing paper versions of the Missouri Register, and the Code of State Regulations. Officials assume that being allowed to publish the Missouri Register in purely electronic means and not publishing the paper issue would save the SOS annually \$40,000. Officials assume there could be additional savings from this proposal, depending upon what media for publication of both the Missouri Register, and the Code of State Regulations is prescribed. Officials assume there could be additional minor savings from not storing incorporated by reference material. The actual savings could be more or less than the amount estimated. **Oversight will show annual savings of \$40,000 to Unknown.**

ASSUMPTION (continued)

Officials of the following State Departments, Agencies, Commissions, and Offices assume no fiscal impact:

Office of the Governor, Office of State Treasurer, Office of Attorney General, Office of State Auditor, Office of Administration, Missouri Senate, Missouri House Accounting, Department of Mental Health, Department of Revenue, Department of Health, Department of Conservation, Department of Labor and Industrial Relations, Department of Natural Resources, Department of Public Safety, Department of Transportation, Department of Higher Education, Department of Elementary and Secondary Education, and Department of Social Services, Department of Insurance, Department of Economic Development, State Public Defender, and Missouri Consolidated Health Care Plan

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
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GENERAL REVENUE FUND

<u>Savings</u> to Secretary of State from publishing costs, storage cost, etc.	<u>\$40,000 to</u> <u>Unknown</u>	<u>\$40,000 to</u> <u>Unknown</u>	<u>\$40,000 to</u> <u>Unknown</u>
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ESTIMATED NET EFFECT TO GENERAL REVENUE FUND	<u>\$40,000 to</u> <u>Unknown</u>	<u>\$40,000 to</u> <u>Unknown</u>	<u>\$40,000 to</u> <u>Unknown</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
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	\$0	\$0	\$0
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This act provides that the publishing of proposed rules in the Missouri Register and final administrative rules in the Code of State Regulations may be done in a format prescribed by the Secretary of State, or in writing upon request. A notice of proposed rule-making must include the text of the proposed rule with new matter printed in boldface type. Currently, new matter in a text may also be underlined.

The text of a rule, regulation, standard or guideline of a federal agency or a nationally or state recognized organization, which is incorporated by reference into an administrative rule must be available at the headquarters of the agency adopting the rule. Currently, both the agency and the secretary of state must make a copy of the referenced material available at their respective offices.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

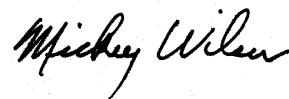
SOURCES OF INFORMATION

Office of Governor
Office of State Treasurer
Office of Attorney General
Office of State Auditor
Office of Secretary of State
Office of Administration
Missouri Senate
House of Representative- Accounting
Department of Conservation
Department of Health
Department of Mental Health
Department of Revenue
Department of Labor and Industrial Relations
Department of Natural Resources
Department of Transportation
Department of Public Safety - All Divisions

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DESCRIPTION continued

Department of Higher Education
Department of Elementary and Secondary Education
Department of Social Services
Department of Insurance
Department of Economic Development
State Public Defender
Missouri Consolidated Health Care Plan

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
May 26, 2004